

Operating revenues and expenditures of various government tolled tunnels and the tolled sections of Tsing Ma and Tsing Sha Control Areas from 2013-14 to 2017-18

Name	Revenue/ Expenditure	2013-14 (\$million)	2014-15 (\$million)	2015-16 (\$million)	2016-17 (\$million)	2017-18 (\$million)
Aberdeen Tunnel ¹	Revenue	120	119	118	116	111
	Expenditure	69	73	71	77	80
Cross-Harbour Tunnel ²	Revenue	729	731	742	734	726
	Expenditure	63	63	63	70	79
Eastern Harbour Crossing ^{2,3}	Revenue	Not applicable	Not applicable	Not applicable	555	855
	Expenditure	Not applicable	Not applicable	Not applicable	67	103
Lion Rock Tunnel ¹	Revenue	265	267	271	273	269
	Expenditure	70	74	69	75	70
Shing Mun Tunnels ¹	Revenue	93	95	98	100	100
	Expenditure	55	57	65	67	67
Tate's Cairn Tunnel ⁴	Revenue	Not applicable				
	Expenditure	Not applicable				
Tseung Kwan O Tunnel ¹	Revenue	95	97	99	102	103
	Expenditure	52	53	53	55	56
Lantau Link in the Tsing Ma Control Area ¹	Revenue	493	526	563	597	637
	Expenditure	270	279	280	305	322
Eagle's Nest Tunnel, Sha Tin Heights Tunnel and Tai Wai Tunnel in the Tsing Sha Control Area ^{1,5}	Revenue	128	140	150	163	183
	Expenditure	270	260	271	300	271

Notes

- 1 The operating expenditures of the tunnels and the tolled sections of the Control Areas built by the Government have incorporated the management fees paid under the respective management, operation and maintenance contracts, depreciation charges of the construction costs of the tunnels/roads as well as the depreciation costs of related system replacement works for the respective financial years.
- 2 The Cross-Harbour Tunnel and Eastern Harbour Crossing were "Build-Operate-Transfer" projects. The construction costs of these two tunnels were not borne by the Government. The figures provided in the table above represent the management fees paid by the Government to the contractors for the respective financial years.
- 3 The Eastern Harbour Crossing reverted to Government ownership on 7 August 2016 upon expiry of its "Build-Operate-Transfer" franchise.
- 4 The Tate's Cairn Tunnel reverted to Government ownership on 11 July 2018 upon expiry of its "Build-Operate-Transfer" franchise.
- 5 The operating expenditures cover all related infrastructure for the section of Route 8 between Sha Tin and Cheung Sha Wan, including Tai Wai Tunnel, Lai Chi Kok Viaduct, Eagle's Nest Tunnel and Sha Tin Heights Tunnel.